

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2018
Current Dates: 3/1/2018 - 3/31/2018
Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,972.53	\$5,026.72	2	3,972.53	\$5,026.72	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$280.00	1	6,089.70	\$4,221.61	8	\$0.00	0.00%
Residential Home Energy Services - Measures	30,882.70	\$64,724.37	42	108,122.80	\$198,321.80	158	\$931,289.01	21.30%
Residential Home Energy Services - RCS	0.00	\$5,000.00	26	0.00	\$23,747.98	103	\$119,630.01	19.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,823.10	\$4,449.00	6	30,490.00	\$24,501.50	42	\$0.00	0.00%
Residential Consumer Products	2,621.00	\$200.00	4	13,908.80	\$3,842.00	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	43,484.50	\$3,451.10	182	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$31,899.72	26	\$0.00	0.00%
Res Subtotal	42,299.33	\$79,680.09	81.00	206,068.33	\$295,012.43	549	\$1,050,919.02	
Res % of Total	57.17%	76.74%	74.31%	60.81%	80.54%	91.35%	61.08%	
Low-Income Single Family Retrofit	13,741.46	\$6,563.75	17	28,031.56	\$24,211.58	33	\$184,532.26	13.12%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	13,741.46	\$6,563.75	17.00	28,031.56	\$24,211.58	33	\$184,532.26	
LI % of Total	18.57%	6.32%	15.60%	8.27%	6.61%	5.49%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	4,276.74	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,970.00	3	0.00	\$1,970.00	3	\$126,711.38	1.55%
C&I Existing Building Retrofit - Municipal	2,107.56	\$3,761.68	1	2,107.56	\$3,761.68	1	\$0.00	0.00%
C&I Small Business	14,883.70	\$11,596.89	5	23,557.66	\$18,146.57	7	\$358,488.06	5.06%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,058.00	\$9,042.65	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	952.07	\$253.00	2	62,324.67	\$11,428.00	4	\$0.00	0.00%
C&I Subtotal	17,943.33	\$17,581.57	11.00	104,753.64	\$47,056.40	19	\$485,199.44	
C&I % of Total	24.25%	16.93%	10.09%	30.91%	12.85%	3.16%	28.20%	
Total	73,984.12	\$103,825.41	109	338,853.53	\$366,280.41	601	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.